

**Holly PAC
GAMING Budget
July 1 2020 - June 30, 2021**

		Current Year	Actuals Prev Yr		Notes:
		2020-2021	2020	2019	
Cash Available as at July 1		\$ 8,786	\$ 13,182		
License Revenue					
	BC Gaming Commission Grant	7,320	7,080		
	Spring Fundraiser - Licensed Game	-			
	Raffle - Family Xmas Market	-	550		
	Raffle - PAC BBQ - 50/50s	-			
	Raffle - PAC BBQ - parking spot	-	283		
	Raffle - Spring Fundraiser / Fair or Other	-			
	Total Revenue	\$ 7,320	\$ 7,913	\$ -	
Expenses/Initiatives					
	Bank Fees	(50)			
	Field Trips	-	(7,415)		
	Raffle Expenses	-	(55)		
^	Extracurricular Opportunitis	(5,000)			As per PAC Use of Funds published list
*	Educational Support	-			
*	Music	-	(500)		
*	PE Enhancement	-	(2,168)		
*	Performing Arts	-	(2,171)		
	Total Expenses	\$ (5,050)	\$ (12,309)	\$ -	
EST. TOTAL CASH BALANCE AS AT JUNE 30		\$ 11,056	\$ 8,786	\$ -	

* Holly Staff & Teachers need to forward an itemized list with costs the PAC will be supporting/subsidizing this school year.