

Holly PAC					
GAMING Budget					
July 1, 2023- June 30, 2024					
		Current Year	Actuals Prev Yr		Notes:
		2024	2023	2022	
Cash in Bank as at July 1		\$ 12,628	\$ 13,121	\$ 15,222	
License Revenue					
	BC Gaming Commission Grant	7,000	6,920	6,980	350 @ \$20 - pac tops up to \$25 per student
			809	-	
	Raffle - PAC BBQ	250		-	
	Raffle - Spring Fundraiser / Fair or Other	4,000	1,291	691	50/50 (going back to paper)
	Total Revenue	\$ 11,250	\$ 9,020	\$ 7,671	
Expenses/Initiatives					
	Bank Fees	(50)			
	Field Trips	(8,750)	(8,500)	(6,152)	350 @ \$25, less carry fwd from LY unused
	Raffle Expenses	(500)	-	(430)	
	Raffle Licenses	(75)	(50)	(25)	3 @ \$25 (BBQ, pub night at BINGO)
*	Educational Support	-	-	(1,695)	
*	PE Enhancement	(5,620)	-	(1,471)	Tennis or Lacross, X-Country pumpkins, equipment?
*	Performing Arts	(3,800)	(963)	-	Cultural performances x 3
	Total Expenses	\$ (18,795)	\$ (9,513)	\$ (9,771)	
	Expected profit/(loss)	(7,545.00)	(493.11)	(2,100.67)	
EST. TOTAL CASH BALANCE AS AT JUNE 30		\$ 5,083	\$ 12,628	\$ 13,121	
*	Holly Staff & Teachers need to forward an itemized list with costs the PAC will be supporting/subsidizing this school year.				